

By: Graham Gibbens, Cabinet Member for Adult Social Care and Public Health

Meradin Peachey, Director of Public Health

To: Adult Social Care and Public Health Policy Overview and Scrutiny Committee – 30 March 2012

Subject: **Public Health Performance**

Classification: Unrestricted

Summary: This report provides an update of Public Health performance, particularly on the two programmes highlighted specifically in the NHS Operating framework (Health Checks and Stop smoking Services)

Introduction

Part of the NHS reforms is the move of Public Health to the local upper tier Local Authority, and the move to the Local Authority of a ring fenced budget for health improvement.

In July 2011, the full Kent County Council approved the Memorandum of Understanding between the County and NHS Eastern and Coastal Kent and West Kent Primary Care Trusts for a change in leadership for Public Health and Health Improvement to the County. The MOU also highlighted the health improvement budget of some £17m, which, subject to national confirmation, is likely to move to KCC in April 2013.

Performance of Health Improvement Programmes

The NHS Operating Framework for 2012/13 was recently published. The Framework emphasized two particular elements (NHS Health Checks and Stop Smoking) of commissioning health improvement which are reported on as a priority here

1. NHS Health Checks

Eastern and Coastal Kent has a target of 26,655 health checks to be offered by Q4, with a rising trajectory plotted across the 4 quarters of the year. To date for Q3, currently 11,302 checks had been offered by end of December 2011

West Kent has a target of 24,575 health checks to be offered by Q4, again with a rising trajectory plotted across the 4 quarters of the year. With the limited resource and timelines it has been agreed that KCHT will deliver 10,000 invites. Delivery is being monitored weekly and over 4,500 had been delivered by the end of February.

The big issue with these programmes has been the lack of funding; both PCTs are significantly increasing funding for the year 2012/12 (£2.2m).

2. Stop Smoking Services

Both East and West Kent Stop Smoking Services achieved Q1 targets. Q2 targets were submitted to the Department of Health on the 9th December 2011.

Both services submitted returns showing they are on track to attain the annual targets (West Kent 4220 quitters and East Kent 5197 quitters)

Eastern and Coastal Kent Stop Smoking Service

Cumulative quits	Q1 (Apr - Jun)	Q2 (Jul-Sept)	Q3 (Oct-Dec)	Q4 (Jan-Mar)
Plan	1,245	2,397	3,495	5,197
Quits Achieved	1,285	2,545	3,788	4,384

West Kent Stop Smoking Service

Cumulative quits	Q1 (Apr - Jun)	Q2 (Jul-Sept)	Q3 (Oct-Dec)	Q4 (Jan-Mar)
Plan	844	1,688	2,743	4,220
Quits Achieved	946	1720	2,596	2,670

Note Q4 is not closed until early June, thus figures for Q4 appear to be low.

Both Eastern and Coastal Kent and West Kent services are performing relatively well when benchmarked with other Stop Smoking services across the Southeast SHA area

3. Other Health Improvement programmes

Performance of these programmes is attached.

Recommendation:-

- Members are asked to note the performance report of Public Health.

Andrew Scott-Clark
Director of Health Improvement

Background Information: *Nil*

telephone: 01322618377

e-mail: andrew.scott-clark@eastcoastkent.nhs.uk